

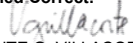
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - VIII
 Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	60,114,421.24	60,114,421.24	100 %	36,218,317.42	60 %	33,603,352.64	56 %	93 %
Professional Regulation Commission	60,114,421.24	60,114,421.24	100 %	36,218,317.42	60 %	33,603,352.64	56 %	93 %
Regional Office - VIII	60,114,421.24	60,114,421.24	100 %	36,218,317.42	60 %	33,603,352.64	56 %	93 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	2,065,970.76	75 %	75 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	2,065,382.96	75 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,935,000.00	44,935,000.00	100 %	24,988,040.98	56 %	23,342,130.62	52 %	93 %
PS	22,695,000.00	22,695,000.00	100 %	17,618,883.14	78 %	17,019,419.97	75 %	97 %
MOOE	22,240,000.00	22,240,000.00	100 %	7,369,157.84	33 %	6,322,710.65	28 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,420,367.01	12,420,367.01	100 %	8,471,222.21	68 %	8,195,251.26	66 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,420,367.01	12,420,367.01	100 %	8,471,222.21	68 %	8,195,251.26	66 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

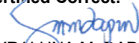
Certified Correct:


 VICENTE G. VILLACORTE

Budget Officer III

Date: 2022-09-05 09:18:53

Certified Correct:


 MYRALUNA M. DAPIN

Regional Accountant

Date: 2022-09-05 09:18:53

Recommending Approval:


 DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2022-09-05 09:20:03

Approved By:


 ARMOND M. ENGLIS

Regional Director

Date: 2022-09-05 09:23:38